

Pupil premium strategy statement 2021-22

School overview

Detail	Data
School name	Melbourn Village College
Number of pupils in school	608
Proportion (%) of pupil premium eligible pupils	21%
Academic year/years that our current pupil premium strategy plan covers	2021-22
Date this statement was published	December 2021
Date on which it will be reviewed	September 2022
Statement authorised by	Simon Holmes
Pupil premium lead	Euan Willder
Governor / Trustee lead	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£ 123,695
Recovery premium funding allocation this academic year	£ 17,255
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£ 0
Total budget for this academic year	£ 140,950
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	+£ 14,378 School-Led Tutoring
	<hr/> £155,328

Part A: Pupil premium strategy plan

Statement of intent

Pupils with disadvantaged backgrounds and/or home-lives should be able to fully participate in the life of the school and learn alongside their peers, making at least as much progress academically as their peers and having the same post-16 opportunities as their peers. It is our intent to enable this for all disadvantaged children in our school.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Gaps in their learning created by lockdowns (linked to all other points)
2	Lack of access to technology for learning
3	Lack of funds to purchase revision books and stationery etc
4	Mental health issues
5	Lack of experiences relating to wider involvement with the world e.g. engaging with public venues, work experience etc

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Measurement
All pupils to have access to sufficient efficient IT when at home for learning i.e. more than just a phone as well as suitable online resources to support their learning from home.	Pupil voice Parental survey
All pupils have been on at least one curriculum trip outside of school	Collation of registers Targeted invitations sent and acted upon
All pupils feel supported and able to ask for help when needed (MHWB)	Pupil voice Visits to pastoral staff logged
Attendance of all pupils is national average or better	Attendance stats

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Activity	Evidence that supports this approach	Cost
CPD for all teachers – SSAT's Embedding Formative Assessment	EEF evidence of 2 terms' progress made by pupils of teachers using the approach we are embedding	£ 12,400

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Activity	Cost
Targeted mentoring in maths; withdrawal of small groups and individuals to work with tutor	£3,800
Teacher-led mentoring in core and Ebacc subjects using our own staff	£22,000
Provision of learning resources to PP pupils (and others as need arises)	£3000
Providing access to online textbooks and learning resources for science	£2500
Provision of iPads for PP pupils and others in need	£16000

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Activity	Cost
Additional provision of in-school counselling	£6000
Use of Directional coaching	£4000
Additional attendance support	£14000
Provision of pastoral support staff for PP and MHWB	£50000
Provision of uniform for those in need	£2000
Provision of reading and literacy coordinator	£4000
Funds provided to each department to engage with wider learning e.g. trips/visits to enhance learning and to inspire pupils	£15000
Performance poet working with groups of pupils to inspire love of language and raise self-esteem; followed by series of competitions	£800
Funds provided to year teams for reward and celebration events	£5000

Total budgeted cost: £ 160,500